

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59,69,159,174,186

Service Area Statistics

Square Miles	469
Population	851,535

Service Consumption

Annual Passenger Miles	62,946,921
Annual Unlinked Trips	35,557
Average Weekday Unlinked Trips	35,557
Average Saturday Unlinked Trips	1,664
Average Sunday Unlinked Trips	1,664

Service Supplied

Annual Vehicle Revenue Miles	5,743,331
Annual Vehicle Revenue Hours	140,998
Vehicles Operated in Maximum Service	280
Vehicles Available for Maximum Service	363
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,939,989

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$2,902,259
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$2,902,259

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,676,010
Other Funds	(0%)	0

Total Capital Funds Expended \$1,676,010

Summary of Operating Expenses

Salary, Wages and Benefits	\$590,323
Materials and Supplies	543,374
Purchased Transportation	0
Other Operating Expenses	843,004

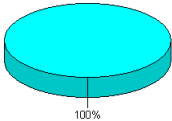
Total Operating Expenses \$1,976,701

Reconciling Cash Expenditures \$925,558

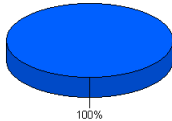
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	280	0	\$1,676,010	\$0	\$0	\$0	\$1,676,010

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,976,701	\$2,939,989	\$1,676,010	62,946,921	5,743,331	35,557	140,998	N/A	363	2.2	280	N/A	30%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$0.34

Operating Expense
per Vehicle Revenue Hour

\$14.02

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.03

Operating Expense
per Unlinked Passenger Trip

\$55.59

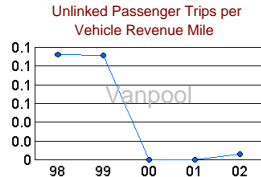
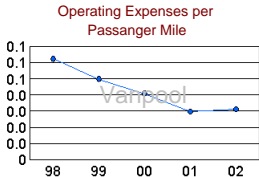
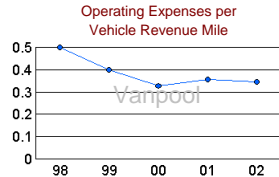
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.01

Unlinked Passenger Trips
per Vehicle Revenue Hour

0.25



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service